

**CITY OF KENORA
CAPITAL BUDGET
2014**

FUNCTIONAL AREA: HEALTH - CEMETERY

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Cemetery						
14.571.01	Outdoor Public Washroom	30,000	0	0	0	0	30,000
14.571.02	Expand Cemetery	100,000	0	0	0	0	100,000
FUNCTIONAL TOTALS		130,000	0	0	0	0	130,000